

ATHENS COMMUNITY CAREER ACADEMY

AV Technology & Film

Proposed Annual Budget

\$12,000.00

Props (Including Makeup & costumes)		1,500.00
Set Design		2,000.00
Snacks		500.00
Job Fair		300.00
Printing	(Film Guide Books)	1,000.00

SKILLSUSA REQUIREMENT

\$ 6,700.00

Membership	(25 students @ 15.00)	375.00
Annual Fair/Competition	(25 students @ 45.00)	1,125.00
	(Lunch 25 students @ 10.00)	250.00
Field Trips	(2 per year @ \$250.00)	500.00
	(Lunch 25 students @ 10.00 x 2)	500.00
National Competition	(Hotel Overnights 20 rooms @ 110.00)	2,200.00
	(Meals 2 dinners, 1 Lunch @ 25 =75 (20)	1,500.00



WE NEED YOUR HELP!

440 Dearing Ext. Athens, Georgia 30606 AV Technology & Film Pathway Mr. Michael Bosby