# STORMWATER MANAGEMENT PROGRAM

COUNTY BOARD WORK SESSION

OCTOBER 16, 2018 @3:00 PM



# AN ISSUE-RESOLUTION APPROACH



## **Public Concerns**

- Flooding impacts over time
- Expensive, time-intensive capital solutions
- Need for parcel-, localized, and <u>Watershed</u>-based solutions



## **Public Concerns**

- Does Arlington's Stormwater Management Ordinance balance
  - On-site investment and
  - Neighboring and downstream impact mitigation
  - With optimal outcomes



# PROGRAM OVERVIEW/CONTEXT

# PROBLEM DEFINITION – DEMANDS AND CONSTRAINTS

WHAT'S NEXT?



# PUTTING THE STORMWATER PROGRAM INTO CONTEXT

MISSION AND EVOLUTION - HOW DID WE GET HERE





# STORMWATER MANAGEMENT PROGRAM

STORMWATER MASTER PLAN PROVIDES THE FRAMEWORK AND BLUEPRINT

# Mission

Manage Stormwater Quality and Volume

- Using an integrated system of natural & built assets
- And overcome challenges of constraints vs. demand



# **Objectives**

Design, operate & maintain integrated system

- Good state of repair
- Optimal Levels-of-Service
- Maximize physical and biological performance
- Within physical, cultural and fiscal constraints

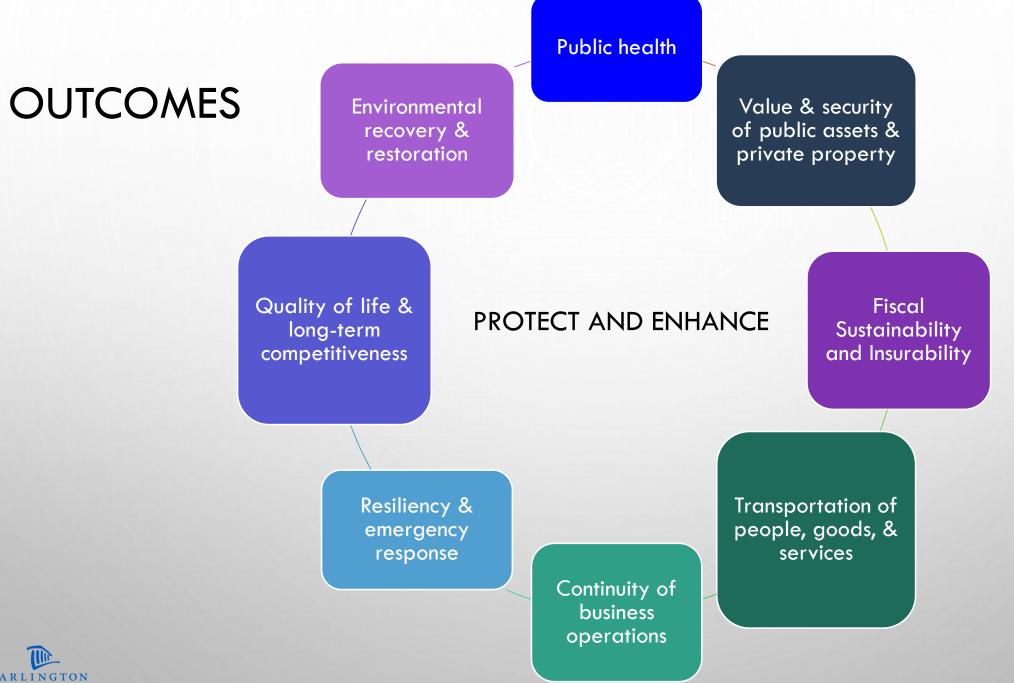


# Goals

#### Multi-Sector

- Public Infrastructure
- Commercial Infrastructure
- Quality of Life
- Environment
- Resilient-Adaptation
- Fiscal & Entrepreneurial
- Economic







# PROGRAM TRAJECTORY 2013 - PRESENT

STORMWATER MASTER PLAN ADOPTION – 2014

COMPLETED WATERSHED, CAPACITY, AND STREAM CONDITION STUDIES

- INFRASTRUCTURE
  - COMPLETED 4 OF THE 10 "HOT SPOT" PROJECTS IDENTIFIED IN THE CAPACITY STUDY
     + multiple localized property and safety construction projects
- REGULATORY/ECOLOGICAL RECOVERY AND RESTORATION
  - COMPLETED 9 GREEN INFRASTRUCTURE + 2 STREAM RESTORATION PRIORITY PROJECTS
- ASSET INVENTORY
  - 400 MILES OF PIPES AND 32,000 STRUCTURES (UNDERGROUND INFRASTRUCTURE)
  - 3,200 WATER QUALITY AND VOLUME CONTROL ELEMENTS (>80% SINGLE FAMILY)
  - 32 MILES OF STREAMS

\$15M
— capital
execution
2015-2018

Flat \$0.013 Rate Since 2011



# PROGRAM TRAJECTORY 2013 - PRESENT

#### MS4 PERMIT - 2013

- FIRST IN VA WITH CHESAPEAKE BAY CLEANUP TARGETS
- FIRST PERMIT CYCLE TARGET ACHIEVED (5% 2013-2018)

#### STORMWATER MANAGEMENT ORDINANCE ADOPTION – 2014 2015 – PLAN REVIEW AND INSPECTIONS STAFF

- 1,100 PERMITS APPROVED
   (75% SINGLE FAMILY HOMES)
- 1,800 STORMWATER MANAGEMENT FACILITIES (94% SINGLE FAMILY HOMES)

#### EARLY OPTIMIZATION / COST-EFFECTIVENESS ACTIONS

- CROSS-CUTTING PROJECT BENEFITS
- INTRA- AND INTER-AGENCY LEVERAGING AND PUBLIC/PRIVATE PARTNERSHIPS







Windy Run stream restoration project



Green
infrastructure
32nd Street North

# PROGRAM - SYSTEM CAPACITY SUCCESSES TRUNK STORM SEWERS

FOUR (4) MAJOR, HIGH PRIORITY CAPACITY PROJECTS COMPLETE



West Little Pimmit Run





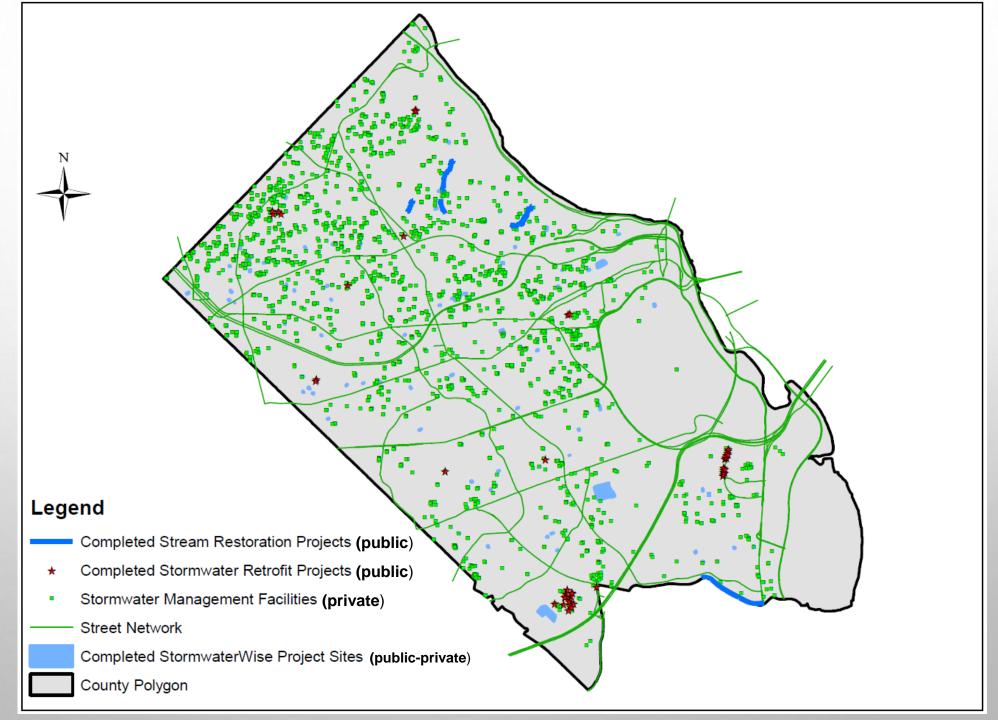


24th Street North and North Rockingham ST



9th Street North and North Liberty ST

REGULATORY,
WATER QUALITY,
AND
ECOLOGICAL
RESTORATION
PROJECTS





# PROGRAM/FUND ELEMENTS AND EXPANSION

#### **BASELINE**

- REGULATORY IMPLEMENTATION
- ECOLOGICAL RECOVERY & RESTORATION
- CAPACITY, INFRASTRUCTURE, & DRAINAGE
- O ENGINEERING AND PLANNING
- MAINTENANCE & OPERATIONS
- o EDUCATION & OUTREACH
- O MAPPING, TRACKING, & REPORTING

#### SUPPLEMENTAL - ADDED FY 2017-2018

- STREET SWEEPING (STAFF AND EQUIPMENT)
- PARKS TREE CONTRACT AND ANALYST (CONTRACT AND STAFF)

#### FUND DISTRIBUTION AS OF FY 2019 (Program Areas)\*

Office of Sustainability & Environmental Management

Water-Sewer-Streets

Parks

Capital Engineering

**Development Services** 

G.I.S.

Solid Waste

Neighborhood Conservation

APS - Engineering, Technical, Regulatory Support



# PROBLEM DEFINITION DEMANDS AND CONSTRAINTS

INFRASTRUCTURE AND CAPACITY



# CHALLENGES – NOT ONE-SIZE FITS ALL

- Watershed-Scale
- Localized-Scale
- Parcel-Scale

Improve Trunk **Storm Sewers** Planning Local and Drainage Engineering CAPACITY, INFRASTRUCTURE, AND DRAINAGE PROGRAM Floodplain Infrastructure Management Reinvestment



# SYSTEM CAPACITY – WATERSHED SCALE

- UP TO 52% OF THE EXISTING SYSTEM HAS CAPACITY LIMITATIONS
- STORMWATER MASTER PLAN IDENTIFIED 107 DISTINCT UPGRADES
- IDENTIFIED UPGRADES CONSTITUTE 89,000 LINEAR FEET OF PIPE (17 MILES)
- MANY AREAS THAT FLOODED IN JUNE 2006 HAVE FLOODED AGAIN IN SUMMER OF 2018





# CAPACITY HOTSPOTS IDENTIFIED FROM 2006 STORM

#### **COMPLAINT TYPE**

- Stormwater flooding
- Sanitary sewer backup
- Both
- Undetermined





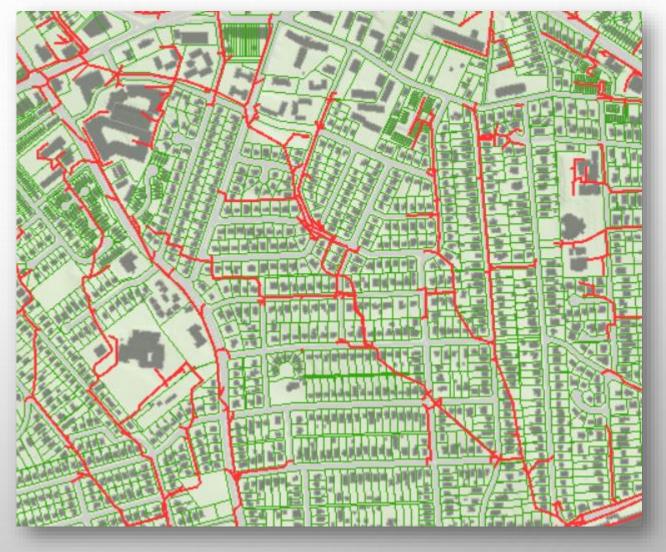
## MACRO- AND MICRO- CHALLENGES OF THE WATERSHED SCALE PROBLEM

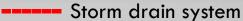
#### **MACRO**

- UNDERGROUNDING OF MOST OF PRIMARY STREAM NETWORK
- HOMES AND ROADS BUILT ABOVE
- LACK OF OVERLAND RELIEF
- AMPLIFICATION BY PRESENT DAY DEVELOPMENT PATTERNS

#### **MICRO**

- COMMUNITY DISRUPTION
- DIFFICULTY OF EASEMENT GRANTS
- CROSS-COLLABORATION (E.G., EASEMENTS)
- REMOVAL OF TREE CANOPY
- RESISTANCE TO CHANGE
- "SPLIT INCENTIVE" CONSTRUCTION
   IMPACTS LESSER-AFFECTED PROPERTIES







# LOCAL DRAINAGE – LOCALIZED SCALE

- DRAINAGE ISSUES ON SMALLER DIAMETER STORM SEWERS
  THAT SERVE LOCALIZED AREAS, NOT IMPROVEMENTS TO
  TRUNK STORM SEWER LINES
- INVESTIGATION, RESOLUTION, DOCUMENTATION

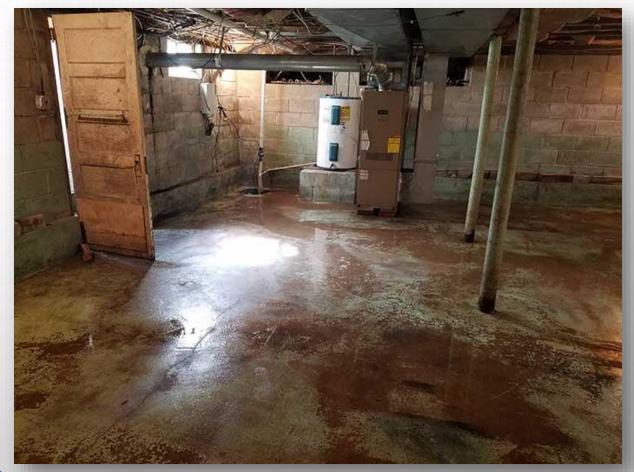
INDICATORS OF SYSTEM "INADEQUACY" -- INSUFFICIENT INFRASTRUCTURE IN MANY LOCATIONS





# PARCEL-BASED SCALE

- FREQUENTLY MISTAKEN AS COMING FROM A SINGLE SOURCE
- CAN BE SYMPTOMATIC OF A LOCALIZED OR WATERSHED-SCALE ISSUE
- AREA WHERE INDIVIDUAL ACTIONS
   CAN HAVE THE GREATEST POSITIVE
   IMPACT
- OFTEN AMPLIFIED BY NEIGHBORING ACTIVITY – NEED TO SEGREGATE PUBLIC-PRIVATE REMEDIES





# PROBLEM DEFINITION DEMANDS AND CONSTRAINTS

STORMWATER REGULATIONS FOR DEVELOPMENT



## STORMWATER MANAGEMENT ORDINANCE

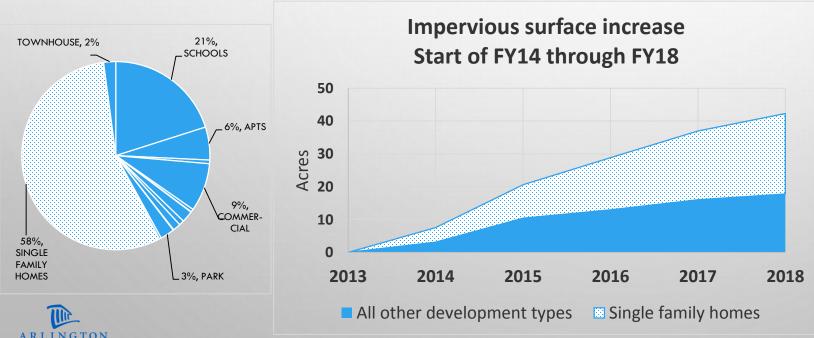
- ADOPTED BY COUNTY BOARD 2014
- PURPOSE: MITIGATION OF STORMWATER RUNOFF IMPACTS FROM DEVELOPMENT
   POWARILLE PROPERTIES STORM DRAIN CARACITY MATER CHALITY AND STREAMS.
  - O DOWNHILL PROPERTIES, STORM DRAIN CAPACITY, WATER QUALITY, AND STREAMS
- ALSO A PROGRAMMATIC REQUIREMENT OF THE MS4 PERMIT
- AND HELPS WITH REGULATORY PROGRESS TOWARDS BAY CLEANUP REQUIREMENTS AND COMPLEMENTS PUBLIC EFFORTS



## PRESENT DAY DEVELOPMENT PATTERNS

OVERALL, REGULATED DEVELOPMENT ACTIVITY ADDS FOOTPRINT OF **PENTAGON** EVERY 3-4 YEARS

NEARLY 60% OF THE IMPERVIOUS FOOTPRINT INCREASE IS FROM SINGLE-FAMILY HOME REDEVELOPMENT







#### RATIONALE and PRINCIPLES

REGULATING
SINGLE FAMILY
HOMES
UNDER THE
ORDINANCE

**SCALE**: Largest cumulative source of new stormwater impacts from development

**EQUITY:** Impacts addressed at source, by source, rather than shifting mitigation of private impacts to public sector

PREDICTABILITY FOR EXISTING AND POTENTIAL RESIDENTS:
Arlington development regulations pay attention to downstream impacts from new homes





#### **MITIGATION**

Downstream properties, storm drain capacity, streams and water quality



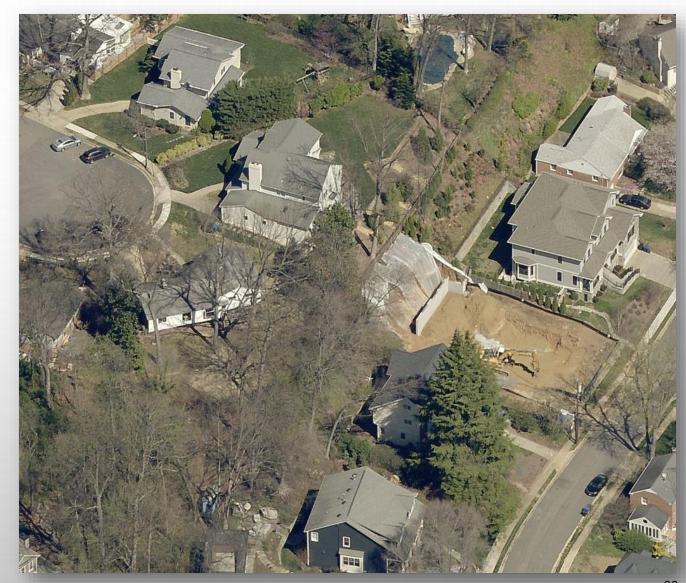
#### **COMPLIANCE**

Water quality and regulatory progress through redevelopment opportunities



# MAXIMIZING MITIGATION AND PERFORMANCE IN A CHALLENGING ENVIRONMENT

- RUNOFF CONTROL MEASURES AND GRADING REQUIRE QUALIFIED SKILLS AND SITE-SPECIFIC ATTENTION TO ACHIEVE OBJECTIVES
  - O MITIGATION OF RUNOFF IMPACTS
  - REGULATORY CREDITS
- PERFORMANCE AND MAINTENANCE SUCCESS COME FROM WELL-PLANNED AND EXECUTED DESIGNS





# COMPLIANCE: PROGRESS THROUGH OPPORTUNITIES

- REGULATING SINGLE FAMILY HOMES IS AN IMPORTANT OPPORTUNITY
- MITIGATION OF DOWNSTREAM RUNOFF IS BOTH A KEY OBJECTIVE AND BENEFIT
- OBTAINING REGULATORY CREDITS IS A LOGICAL AND IMPORTANT CO-BENEFIT
- DEVELOPMENT ACTIVITY WOULD OTHERWISE BECOME AN INCREASING WATER
   QUALITY AND REGULATORY LIABILITY
  - O POLLUTION INCREASE > REDUCTION



## CONSTRAINTS FOR OFF-SITE MITIGATION

- LAND USE RESTRICTS PUBLIC SECTOR ABILITY TO COMPENSATE OFF-SITE AT SAME TIME SCALE AND COST
- EQUITY IMBALANCE WITH SHIFTING COMPLIANCE AND MITIGATION FOR PRIVATE IMPACTS TO PUBLIC SECTOR
  - COST
  - OVERHEAD
  - UNCERTAINTY
  - CONFLICTS
- OBJECTIVE OF MITIGATING IMPACTS TO

  DOWNSTREAM PROPERTIES NOT ADDRESSED

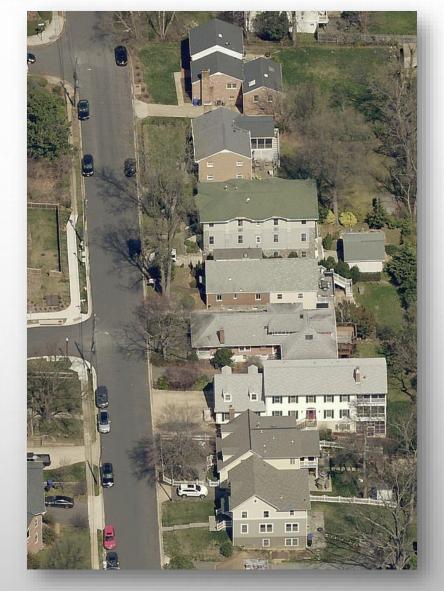


Multiple utilities



# MITIGATION LIMITS

- SMALL LOTS
- LARGE HOME AND DRIVEWAY FOOTPRINTS ALLOWED BY-RIGHT
- LIMITED REMAINING SPACE TO CONTROL RUNOFF
- WITH LARGER STORMS, RUNOFF FLOWS TO DOWNHILL PROPERTIES
- THESE PROPERTIES ARE DIFFICULT TO PROTECT



Increased runoff, extensive re-grading, soil compaction, and tree loss



# TOPOGRAPHIC AND SYSTEM CONSTRAINTS

- TOPOGRAPHY AND FLOW
   PATHS MAJOR CONSTRAINTS
   ON MITIGATION OPTIONS
   AND OUTCOMES
- OFTEN IN COMBINATION
   WITH LACK OF DRAINAGE
   INFRASTRUCTURE TO
   INTERCEPT RUNOFF TO
   DOWNHILL PROPERTIES





# NEIGHBORING JURISDICTIONS

- FAIRFAX COUNTY AND ALEXANDRIA DO NOT REQUIRE ON-SITE MITIGATION
   FOR MOST INDIVIDUAL SINGLE FAMILY HOMES
- AND DO NOT TRACK TOTAL STORMWATER IMPACT INFORMATION
- AGGREGATED IMPACTS FROM SINGLE FAMILY HOME REDEVELOPMENT —
   RELATIVE TO OTHER DEVELOPMENT ACTIVITY APPEAR TO BE FAR MORE ACUTE
   IN ARLINGTON
  - O PACE AND SCALE
  - GEOGRAPHIC CONSTRAINTS
  - O AGE OF SYSTEM
  - LOT SIZE AND COVERAGE



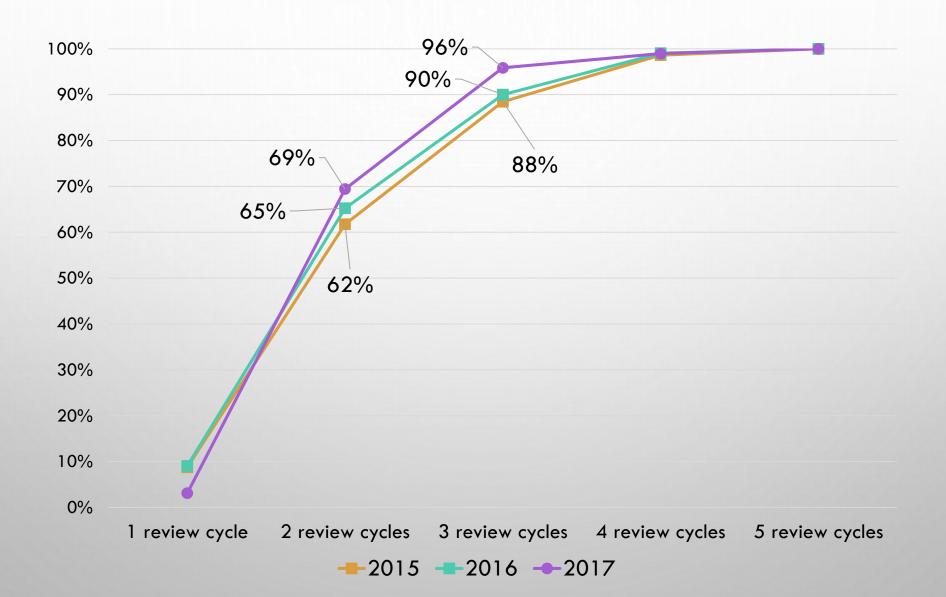
## IMPROVING CUSTOMER SERVICE FOR STORMWATER PERMITTING

- SITE-SPECIFIC CHALLENGES AND SOLUTIONS TAKE SKILL AND TIME TO DESIGN AND REVIEW
  - BASED ON TWO-YEAR SAMPLING OF PROJECTS,
     GAP BETWEEN STORMWATER REVIEW AND
     BUILDING PERMIT REVIEW IS ~3 WEEKS
  - ONGOING EFFORTS TO REDUCE THIS GAP
- LAND DISTURBING ACTIVITY PERMITS CAN BE SUBMITTED IN ADVANCE OF BUILDING PERMIT
- PRE-SUBMISSION MEETINGS
- ELECTRONIC PLAN REVIEW





#### PERCENT OF PROJECTS APPROVED IN 3 OR FEWER REVIEW CYCLES IS INCREASING





#### STREAMLINED APPROACH - PILOT

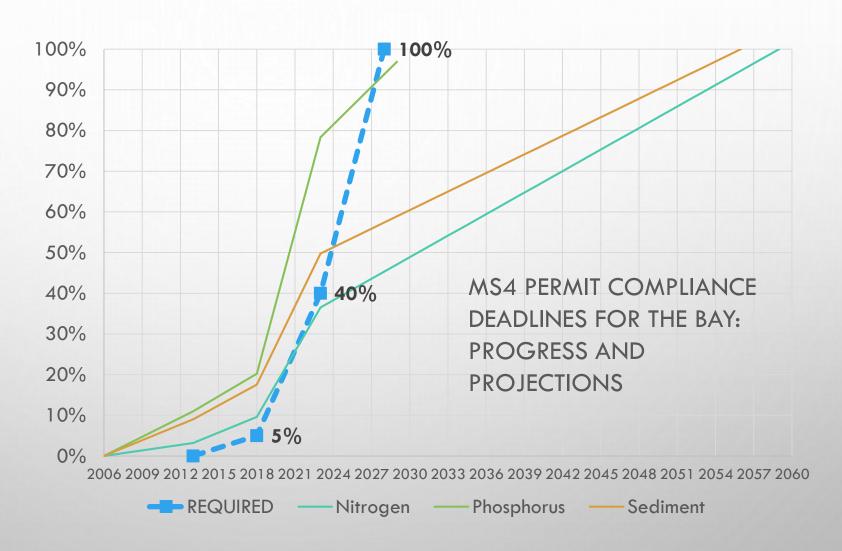
- REFINED REGULATORY TRIGGER ABOVE 2,500 SF LAND DISTURBANCE THRESHOLD, TIED DIRECTLY TO IMPERVIOUS **COVER CHANGES**
- TEMPLATE DESIGN & REDUCED MITIGATION
- NEW HOMES AND PROJECTS OF SIMILAR SCOPE AND SCALE CONTINUE TO BE HELD TO FULL REQUIREMENTS
  - O CUMULATIVE IMPACTS CONTINUE TO BE MITIGATED **OVERALL**
  - O LIMITED REDUCTION IN COMPLIANCE PROGRESS





## UPSCALED REGULATORY REQUIREMENTS

- NEXT MS4 PERMIT TO BE ISSUED BY DEQ IN 2019
- ON TRACK FOR 2023
   40% TARGET
   (BUT NOT 100%)
- UPDATED TARGET LEVELS PENDING FROM EPA
- OTHER PROGRAMMATIC PERFORMANCE INCREASES ALSO POSSIBLE





# WHAT'S NEXT?

- RISK ASSESSMENT AND IMPLEMENTATION GUIDE (NEXT STEP IN STORMWATER MASTER PLAN)
- FORMALIZING CROSS-CUTTING APPROACH TO INCREASE SCALE AND SCOPE OF CO-BENEFITS
- FUNDING, FINANCING MECHANISMS, AND BUDGET OPTIMIZATION STRATEGIES
- EXPANDING OUTREACH AND EDUCATION PLATFORMS AND CHANNELS



BUILDING ON THE ADOPTED
STORMWATER MASTER
PLAN AND CIP WITH MORE
ADVANCED ANALYSIS

Literature Review

Recommended Strategies & Measures

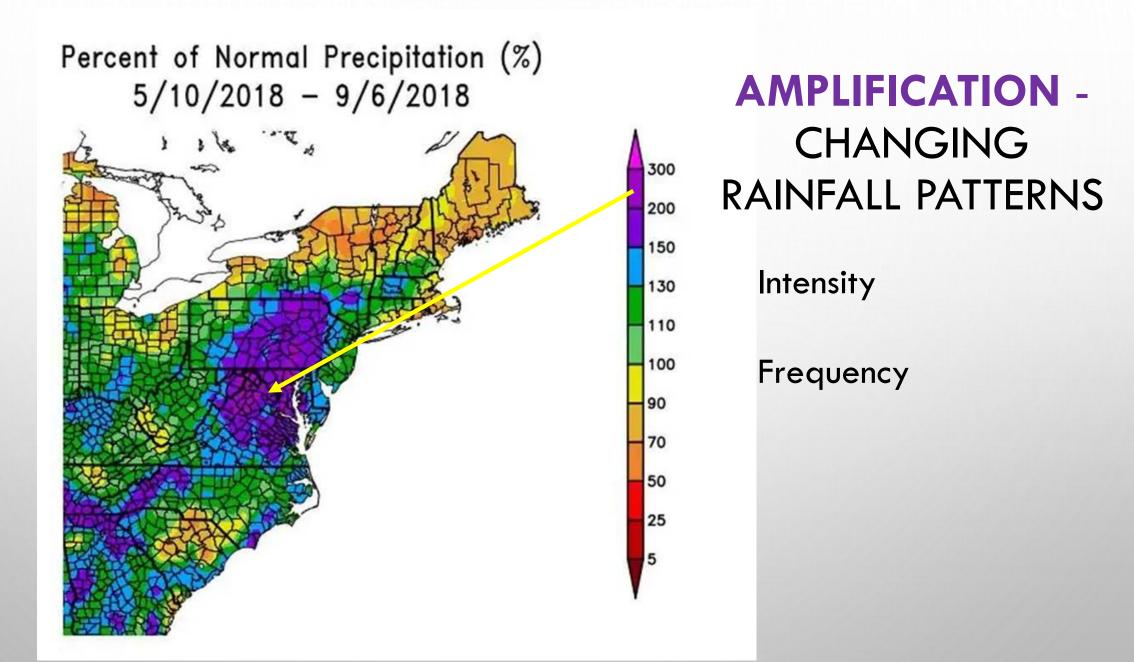
RISK ASSESSMENT AND IMPLEMENTATION GUIDE

Asset & Condition Inventory

Gaps
Analysis &
Sensitivity
Review

Challenges & Risk Matrix









## PRIORITIZING INVESTMENTS

- LARGE-SCALE INVESTMENTS MUST BE BALANCED
   WITH REASONABLE FLOW OF DIRECT AND
   ALTERNATIVE REVENUE
- THE STORMWATER MASTER PLAN ANTICIPATED THIS TENSION
- ASSET INVENTORY AND RISK MANAGEMENT STRATEGY
  - SUPPORTS HIGHEST-BEST SCHEDULING AND USE OF FUNDING
  - SETS STAGE FOR PROJECT VALUATION (SIMILAR TO BUSINESS RISK MANAGEMENT QUADRANT)





# HOW RISK IS RANKED AND ASSESSED

#### Risk Matrix

	1	Consequence				
		Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Likelihood	A Almost Certain	High	High	Extreme	Extreme	Extreme
	B Likely	Moderate	High	High	Extreme	Extreme
	C Moderate	Low	Moderate	High	Extreme	Extreme
	D Unlikely	Low	Low	Moderate	High	Extreme
	E Rare	Low	Low	Moderate	High	High

## FINANCIAL / FISCAL ASSESSMENTS

- REPLACEMENT COSTS / LOSS
- INCREASED COST OF OPERATIONS OR MAINTENANCE
- LOSS OF REVENUE
- LOSS OR IMPAIRMENT OF ECONOMIC
   ACTIVITY



#### STRATEGIC PIVOT

Increased cross-cutting regulatory and capacity and drainage projects

OPTIMIZING WHOLE-PROGRAM APPROACH AND REVENUE INVESTMENT Focus of drainage-capacity-infrastructure actions to a watershed-solution basis





# CROSS-CUTTING APPROACH



#### PERFORMANCE-BASED, COLLABORATIVE AND COST-EFFECTIVE

- USES PROJECT AND ENGINEERING DESIGN TO PROMOTE
   WATER QUALITY AND ENHANCE RUNOFF CONTROL
- MULTI-TASKS PROGRAM DOLLARS & INVESTMENTS
- PROMOTES INTRA- AND INTER-AGENCY LEVERAGING AND PUBLIC/PRIVATE PARTNERSHIPS





PRELIMINARY REVENUE
OPTIONS IN ADDITION TO
STORMWATER TAX

Bonds: Conventional, Green, Payfor-Performance

Consideration
of past &
potential
future
increase in
Fund
obligations

FUNDING, FINANCING
MECHANISMS, AND BUDGET
OPTIMIZATION STRATEGIES

Green Bank

Cost-Share Mechanisms



Drive personal and business behaviors

**EDUCATION AND OUTREACH** 

Engage and deploy expert volunteer teams

Active outreach and education on preventative measures



## FLOODING OUTREACH

- EXPANDED WEBSITE; FACTSHEET; MAILINGS
- PRIORITIZING OUTREACH TO TARGET AUDIENCES BASED
   ON LOCATION (E.G., FLOODPLAINS AND NEAR STREAM
   AREAS) AND PROPERTIES AND AREAS WITH PRIOR
   HISTORY OF FLOODING
- EMPHASIS ON SHARED PUBLIC-PRIVATE EFFORTS
- MONTHLY NEWSLETTER

#### **KEY MESSAGES:**

- PREPARE FOR FLOODING
- CONSIDER PERMANENT MEASURES
- PURCHASE FLOOD INSURANCE



#### Environment

Search our websites

•

Streams

rater (

Trees & Ecology

Energy

Get Involved

Contact Us

Elizabeth Thurber 703-228-3363

Aileen Winquist 🖾

Projects & Plans

#### Reducing Your Risk of Flooding

Flooding can be a very costly disaster. The risk for flooding can vary within the same neighborhood and even property to property. Flooding can occur not only in identified high-risk areas, but may also occur in areas that may not have been identified as high risk. More than 20% of flood claims are from low to moderate flood risk areas.

The County has assessed the storm sewer system and is working on system improvements. Here are steps that you can take as a property owner to reduce your risk of flooding.

#### Prepare for flooding by doing the following:

- Know how to shut off the electricity and gas to your house, in the event of flooding.
- Make a list of emergency numbers and identify a safe place to go.
   Make a household inventory of belongings, especially
- the contents in the basement.
   Keep important documents and medicine in a water proof container in a safe place.
- Gather supplies in case you have to leave immediately, or if services are cut off — medications, pet supplies, batteries.
- If your home needs a sump pump, get a battery backup in case the power goes out. Check on the pump regularly, especially if it's more than eight upper old.
- · Read more tips for Preparing for Storms.

#### Consider permanent flood protection measures:

- Mark your circuit breaker box to show which circuits feed the parts of your house that
  are most susceptible to flooding. Turning off the electricity to the basement may
  reduce property damage in event of a flood.
- Check your house for water entry points. During a flood, water may enter through basement windows, basement stairwells, doors, and dryer vents. Some of these features can be protected with low walls or temporary shields.
- · Install a sanitary sewer backflow valve to prevent sewer backup flooding.
- · Consider elevating your house above flood levels.
- Some flood protection measures may require a building permit and others may not be safe for
  your type of building. Be sure to contact the Arlington County Permitting and
  Inspection Services Division for more information and resources.
- More information can be found in FEMA's publication, "Homeowner's Guide to Retrofitting; Six Ways to Protect Your House from Flooding,".

#### Purchase a flood insurance policy.

- Homeowner's insurance policies do not cover damage from floods, but because
  Arlington participates in the National Flood Insurance Program (NFIP), you can purchase
  a separate flood insurance policy. This insurance is backed by the Federal government and is
  available to everyone, including properties that have previously been flooded. Additionally,
  because the County participates in the NFIP Community Rating System, you will be eligible for
  a reduction in your insurance premium.
- If you have a flood insurance policy, consider adding to the policy to cover your homes contents – typically flood insurance policies cover only the structure.
- In most cases there is a 30 day waiting period before a flood insurance policy becomes offsetive.
- Consider adding coverage for sewage back-ups to your existing homeowner's policy.
- Contact your insurance agent for more information on rates and coverage.

# 703-228-3610 Quick Links

Reducing Your Risk From Flooding Floodplains and Flood Insurance Rate Maps Flooding – Preparing for a Storm Flooding – During and After a Storm County Stormwater Management Projects Stormwater Master Plan

# QUESTIONS/DISCUSSION

