

**DEPARTMENT OF AGRARIAN REFORM
CAMARINES SUR 1 PROVINCIAL OFFICE
Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Available at PS - DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GOP	50,000.00	50,000.00		
		LTI	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GOP	74,000.00	74,000.00		
		DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GOP	5,996.71	5,996.71		
		LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GOP	20,000.00	20,000.00		
		PBD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GOP	45,000.00	45,000.00		
		STOD	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GOP	904,000.00	904,000.00		
		LTI	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GOP	163,000.00	163,000.00		
		DARAB	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GOP	47,426.48	47,426.48		
		LEGAL	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GOP	130,434.20	130,434.20		
		PBD	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GOP	382,560.00	382,560.00		
GASS (MANDATORIES)									10,255,000.00	10,255,000.00		
	Fuel, Oil and Lubricants		Direct Contracting	N/A	N/A	N/A	N/A	GOP	700,000.00	700,000.00		
	Utilities											
	Water		Direct Contracting	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		
	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,400,000.00	1,400,000.00		
	Communications											
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GOP	525,000.00	525,000.00		
	Landline		Direct Contracting	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		
	Internet		Direct Contracting	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		
	Cable		Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
	Postage		Direct Contracting	N/A	N/A	N/A	N/A	GOP	80,000.00	80,000.00		
	Confidential & Intelligence Expenses											
	General Services											
	Janitorial		Competitive Bidding	Sep 7/20	Sep 28/20	Jan 11/21	Jan 13/21	GOP	800,000.00	800,000.00		
	Security		Competitive Bidding	Sep 7/20	Sep 28/20	Jan 11/21	Jan 13/21	GOP	800,000.00	800,000.00		

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				Advertisment en/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	GoP	65,000.00	65,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	GoP	141,000.00	141,000.00		
	Transportation and Delivery		Direct Contracting	Feb 1/21	N/A	N/A	GoP	23,000.00	23,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	GoP	6,000.00	6,000.00		
M F O 3 -ALS - DARAB								139,123.19	139,123.19		
	Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	GoP	5,996.71	5,996.71		
	Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	GoP	47,426.48	47,426.48		
	Not Available at PS - DBM		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	GoP	54,400.00	54,400.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	GoP	31,300.00	31,300.00		
	Transportation and Delivery										
M F O 3 -ALS - LEGAL								642,434.20	642,434.20		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	GoP	192,000.00	192,000.00		
	Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	GoP	20,000.00	20,000.00		
	Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	GoP	130,434.20	130,434.20		
	Not Available at PS - DBM		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	GoP	150,000.00	150,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	GoP	150,000.00	150,000.00		
	Representation Expenses										
M F O 4 -ARBDS								8,709,800.00	8,709,800.00		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	GoP	2,915,240.00	2,915,240.00		
	Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	GoP	45,000.00	45,000.00		
	Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	GoP	382,560.00	382,560.00		
	Not Available at PS - DBM		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	GoP	66,500.00	66,500.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	GoP	175,500.00	175,500.00		
	Representation Expense		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	GoP	125,000.00	125,000.00		
	Transportation and Delivery										

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	Subsidies											
	Village Level Farm focused Enterprise Development		NP-53.9 - Small Value Procurement	Jun 7/21	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Linking Smallholder Farmers to Markets		NP-53.9 - Small Value Procurement	Apr 5/21	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	Enhanced Partnership Against Hunger and Poverty		NP-53.9 - Small Value Procurement	Jan 18/21	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	Major Crop Base block farm		Competitive Bidding	Oct 5/20	Oct 26/20	Jan 11/21	Jan 13/21	GoP	1,000,000.00	1,000,000.00		
	Productivity Enhancement Sustainable livelihood support for disaster affected areas		Competitive Bidding	Oct 5/20	Oct 26/20	Jan 11/21	Jan 13/21	GoP	2,500,000.00	2,500,000.00		

Prepared by:

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RENE B. BACHO
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