DEPARTMENT OF AGRARIAN REFORMCAMARINES SUR 1 PROVINCIAL OFFICE Indicative Annual Procurement Plan for FY 2021

General Services Janito	General Se	Expenses	Confidenti						Communications			Utilities	Fuel, Oil an	GASS (MANDATORIES)			Not Ava					Availa				Code (PAP) Pr
	Janitorial	ervices	Confidential & Intelligence	Postage	Cable	Internet	Landline	Mobile	ations	Electricity	Water		Fuel, Oil and Lubricants				Not Available in PS-DBM					Available at PS - DBM			Program/Project	Procurement
															PBD	LEGAL	DARAB	ᇤ	STOD	PBD	LEGAL	DARAB	디	STOD	End-User	/OMcl
Composition Didding	Competitive Bidding			Direct Contracting		Direct Contracting	Direct Contracting		Direct Contracting		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.5 Agency-to-Agency		Mode of Procurement								
Sep 7/20	Sep 7/20			N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		Sep 21/20	Sep 21/20	Sep 21/20	Sep 21/20	Sep 21/20	N/A	N/A	N/A	N/A	N/A	Advertisem ent/Posting of IB/REI	Schedule
Sep 28/20	Sep 28/20			N/A	N/A	NA	N/A	NA		NA	NA		NA		Oct 12/20	Oct 12/20	Oct 12/20	Oct 12/20	Oct 12/20	NA	NA	NA	NA	N/A	Submission/ Notice of Opening of Award Bids	Schedule for Each Pro
Jan 11/21	Jan 11/21			N/A	NA	NA	N/A	N/A		NA	NA		NA		Jan 11/21	Jan 11/21	Jan 11/21	Jan 11/21	Jan 11/21	Feb 1/21		rocurement Activity				
Jan 13/21	Jan 13/21			N/A	NA	NA	N/A	NA		NA	NA		N/A		Jan 13/21	Jan 13/21	Jan 13/21	Jan 13/21	Jan 13/21	Feb 3/20	Contract Signing					
GoP	GoP			GoP	GoP	GoP	GoP	GoP		GoP	GoP		GoP		GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP		Source of Funds
800,000.00	800,000.00			80,000.00	20,000.00	500,000.00	200,000.00	525,000.00		1,400,000.00	200,000.00		700,000.00	10,255,000.00	382,560.00	130,434.20	47,426.48	163,000.00	904,000.00	45,000.00	20,000.00	5,996.71	74,000.00	50,000.00	Total	Estimate
800,000.00	800,000.00	1		80,000.00	20,000.00	500,000.00	200,000.00	525,000.00		1,400,000.00	200,000.00		700,000.00	10,255,000.00	382,560.00	130,434.20	47,426.48	163,000.00	904,000.00	45,000.00	20,000.00	5,996.71	74,000.00	50,000.00	MOOE	Estimated Budget (PhP)
																									CO (brief description of Program/Activity/Project)	Remarks

Code (PAP)											GASS (VARIABLES)																MFO2-L					
Procurement	Program/Project	Taxes & Insurance Premiums	Taxes	Duties	Fidelity Bond Premium	Insurance Expenses	Other Fees	Rent/Lease Expenses	Rent - Building	Rent - Equipment	ABLES)	Travelling Epense Local	Training & Scholarship/seminars/conferen	ces/fora	Available at PS - DBM	Not Available at PS - DBM	Repair and Maintenance	Legal Services	Auditing Services	Professional Services	Other General Services	Printing and Publication	Representation Expenses	Advertising Expenses	Transportation and Delivery		LAND TENURE SERVICES (LTS)	Training & Scholarship/seminars/conferen ces/fora	Supplies	Available at PS - DBM	Not Available at PS - DBM	Consulting Sorvices
PMO/	End-User																															
Mode of Procurement			Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting			NP-53.10 Lease of Real Property and Venue			Direct Contracting	Competitive Bidding		NP-53.5 Agency-to-Agency	Competitive Bidding	NP-53.9 - Small Value Procurement	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	NP-53.9 - Small Value Procurement	Direct Contracting	Direct Contracting			Competitive Bidding		NP-53.5 Agency-to-Agency	Competitive Bidding	Competitive Bidding
Advertison	Advertisem ent/Posting of IB/REI		NA	N/A	N/A	N/A			ue N/A			N/A	Oct 12/20		N/A	Sep 21/20	Jan 8/21	N/A	N/A	N/A	N/A	N/A	Feb 1/21	Feb 1/21	Feb 1/21			Oct 12/20		NA	Sep 21/20	Oct 12/20
Scriedule 101 Each Flocuscing Contract	Advertisem Submission/ Notice of ent/Posting Opening of Award of IB/REI Bids		NA	N/A	NA	NA			NA			NA	Nov 2/20		N/A	Oct 12/20	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A	NA			Nov 2/20		NA	0 Oct 12/20	Nov 4/20
Notice of			NA	N/A	NA	NA			N/A			NA	Jan 11/21		Feb 1/21	Jan 11/21	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA			Jan 11/21		Feb 1/21	+	
Contract	Contract Signing		N/A	N/A	N/A	NA			NA			NA	Jan 13/21		Feb 3/20	Jan 13/21	N/A	NA	NA	N/A	NA	NA	N/A	N/A	N/A			1 Jan 13/21	+	_	1 Jan 13/21	Jan 11/21 Jan 13/21
			GoP	GoP	GoP	GoP			GoP			GoP	GoP		GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP			GoP				GoP
Total	Total		30,000.00	t	50,000.00	50,000.00			4,900,000.00		4,279,000.00	/00,000.00	200,000.00		50,000.00	904,000.00	950,000.00	100,000.00	200,000.00	50,000.00	900,000.00	50,000.00	100,000.00	25,000.00	50,000.00	3 456 000 00	3,156,000.00	250,000.00		/4,000.00	163,000.00	2,434,000.00
MOOE .	MOCE	1	30,000.00	1	50,000.00	50,000.00			4,900,000.00	,	4,279,000.00	700,000.00	200,000.00	1	50,000.00	904,000.00	950,000.00	100,000.00	200,000.00	50,000.00	900,000.00	50,000.00	100,000.00	25,000.00	50,000.00	3 156 000 00	3,156,000.00	250,000.00		/4,000.00	163,000.00	2,434,000.00
60																																
(brief description of	Program/Activity/Project)																															

Code (PAP)	Procurement	/OWd	Mode of Procurement	Schedule	Schedule for Each Pr	rocurement Activity	Activity	Source of Funds	Estimate	Estimated Budget (PhP)	Remarks
	Program/Project	End-User		Advertisem ent/Posting of IB/REI	Submission/ Notice of Opening of Award Bids		Contract Signing		Total	MOOE CO	(brief description of Program/Activity/Project)
	Repair and Maintenance		NP-53.9 - Small Value Procurement	_	N/A	N/A	N/A	GoP	65,000.00	65,000.00	
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	NA	N/A	GoP	141,000.00	141,000.00	
	Transportation and Delivery		Direct Contracting	Feb 1/21	N/A	NA	NA	GoP	23,000.00	23,000.00	
	Printing and Publication		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	NA	N/A	GoP	6,000.00	6,000.00	
M F O 3 ALS - DANAD	O-DANAD								133,123.18	135,123.15	
	Supplies									1	
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	5,996.71	5,996.71	
	Not Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	47,426.48	47,426.48	
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	NA	N/A	GoP	54,400.00	54,400.00	
	Transportation and Delivery		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	31,300.00	31,300.00	
MEO 3-AI	AIS-IEGAI								642 424 20	06 727 679	
	Training &										
	Scholarship/seminars/conferen ces/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	192,000.00	192,000.00	
	Supplies										
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	20,000.00	20,000.00	
	Not Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	130,434.20	130,434.20	
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	N/A	GoP	150,000.00	150,000.00	
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	150,000.00	150,000.00	
M F O 4 -ARBDSP	BDSP								8,709,800.00	8,708,800.00	
	Training & Scholarship/seminars/conferen ces/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	2,915,240.00	2,915,240.00	
	Supplies										
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	45,000.00	45,000.00	
	Not Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	382,560.00	382,560.00	
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	NA	GoP	66,500.00	66,500.00	
	Representation Expense		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	NA	GoP	175,500.00	175,500.00	
	Transportation and Delivery		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	125,000.00	125,000.00	

Code (DAP)	Procurement	/OMd	Mode of Procurement	Schedule	for Each Pr	ocuremen.	t Activity	Schedule for Each Procurement Activity Source of Funds	Estimate	Estimated Budget (PhP)		Remarks
Code (1 mm)	Program/Project	End-User		Advertisem ent/Posting	Advertisem Submission/ Notice of Contract ent/Posting Opening of Award Signing	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Program/Activity/Project)
				O ION								
S	Subsidies											
	Village Level Farm focused Enterprise Development		NP-53.9 - Small Value Procurement	Jun 7/21	N/A	N/A	NA	GoP	300,000.00	300,000.00		
	Linking Smallholder Farmers to Markets		NP-53.9 - Small Value Procurement	Apr 5/21	N/A	N/A	NA	GoP	600,000.00	600,000.00		
	Enhanced Partnership Against Hunger and Poverty		NP-53.9 - Small Value Procurement	Jan 18/21	N/A	N/A	NA	GoP	600,000.00	600,000.00		
	Major Crop Base block farm		Competitive Bidding	Oct 5/20	Oct 26/20	Jan 11/21	Jan 13/21	GoP	1,000,000.00	1,000,000.00		
	Sustainable livelihood support for		Competitive Bidding	Oct 5/20	Oct 26/20	Jan 11/21	Jan 11/21 Jan 13/21	GoP	2,500,000.00	2,500,000.00		
	CHARLES STREET, STREET											

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