


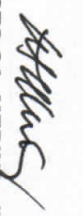
**DEPARTMENT OF AGRARIAN REFORM
CAMARINES SUR 1 PROVINCIAL OFFICE
Annual Procurement Plan CLAP**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
M F O 4 -ARBDSP											
	TECHNICAL CAPACITY DEVELOPMENT							2,225,000.00	2,225,000.00		
	Meals and Snacks		NP-53.9 - Small Value Procurement	Sept 14/20	N/A	N/A	N/A	Trust Fund 07	890,000.00	890,000.00	
	Office Supplies and materials		NP-53.9 - Small Value Procurement	Sept 14/20	N/A	N/A	N/A	Trust Fund 07	91,300.00	91,300.00	
	Professional Fee		Direct Contracting	N/A	N/A	N/A	N/A	Trust Fund 07	14,990.00	14,990.00	
	Subsidies		NP-53.9 - Small Value Procurement	Sept 14/20	N/A	N/A	N/A	Trust Fund 07	54,000.00	54,000.00	
	Subsidies		Competitive Bidding	Sept 7/2020	Sept 28/2020	Sept 30/2020	Oct 2/20	Trust Fund 07	432,910.00	432,910.00	
	SEED CAPITAL								1,335,000.00	1,335,000.00	
	Subsidies		NP-53.9 - Small Value Procurement	Sept 14/20	N/A	N/A	N/A	Trust Fund 07	296,800.00	296,800.00	
	Subsidies		Competitive Bidding	Sept 7/2020	Sept 28/2020	Sept 30/2020	Oct 2/20	Trust Fund 07	605,580.00	605,580.00	
									729,420.00	729,420.00	


Prepared by:


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End Users:



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